

AIDA++ Software Work Package

Task Discussion Introduction

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Objective Today

- Decide on the deliverables we feel can be achieved in the scope of the expected funding for this task in AIDA++
- We have looked at the deliverables proposed in the various Eols represented here and tried to assess what we believe is reasonable to deliver
 - Our descopeing from the Eols is open to discussion, but we should beware attempting to deliver too many things with only small amounts of effort, which will have little overall impact
 - These estimates were based on the number of months of work we believe that the task would require
 - Remember that the EU will only fund $\frac{1}{3}$ of this, e.g. a 30 month deliverable will only get 10 months of support from the EU
 - Different partners may pledge to do different parts of the work in each of the deliverables

Person Months to Money

- Thus far we have worked with an average cost for a person month of about €6700
 - Overheads are excluded at this stage
- However, we need to move to *real costs* for each partner in AIDA++, as there is no one-size-fits-all costing
 - The 2:1 matching of funds still applies
 - These funds also contribute to travel costs, e.g., to attend annual meetings
- Institutes may contribute to multiple tasks and deliverables in the software project
 - They may decide to concentrate their EU funds as they wish, but must deliver all the items they have pledged to
- There is a floor on EU funding for institutes, which is €40k
 - Below this value the funding is too small to be viable

Institute Roles

- Full beneficiaries
 - Receive funds and enters into a contract with the EU
- Associated partners
 - Receiving funds through a host beneficiary. The partner has no direct contractual relation with the EC, but signs the consortium agreement and reports only internally. The host has to provide the matching resources
- Collaborating institutes
 - A defined role, but no funding; no reporting obligation to the EU

The associated partner and collaborating institute roles can be used as part of building a strong AIDA++ software community, where existing projects fit well into our work plans