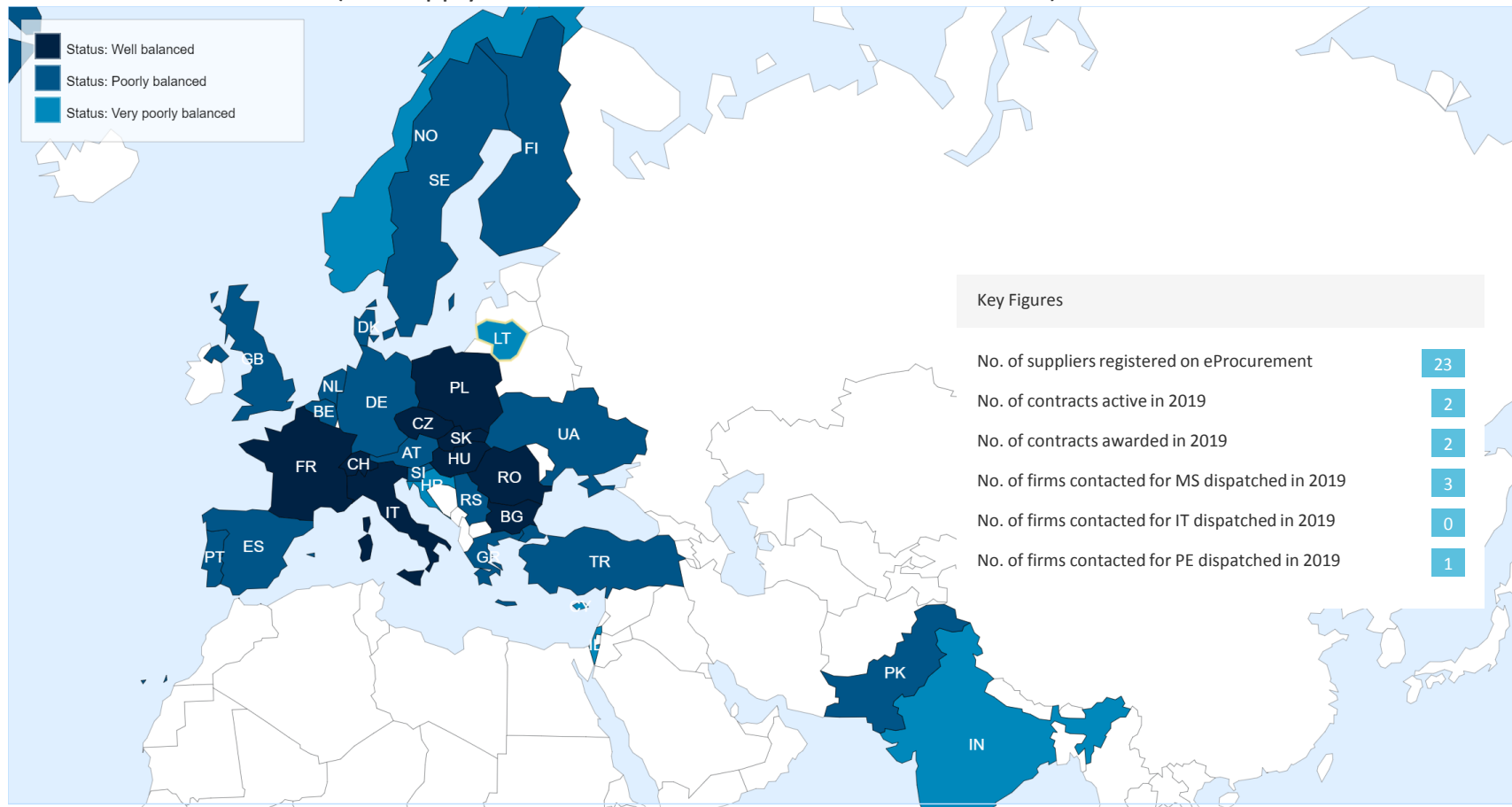


Procurement Overview

for Lithuania(Associate Member State)

CERN Procurement Service (March 2020)

Status of Member States (For Supply contracts from 01.03.2020 until 28.02.2021)



Annual contributions and industrial returns for Lithuania

Contributions (kCHF)

Year	Country Contribution	All Countries	%
2018	1 000 000	1 148 237 250	0.09
2019	1 000 000	1 171 420 100	0.09

Expenditures (All countries totals, kCHF)

Year	Supplies	Services
2018	267 862	146 759
2019	261 375	167 529

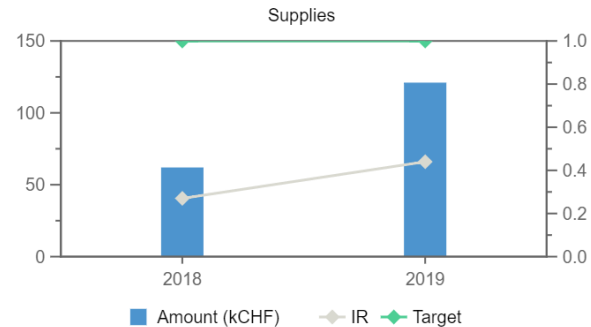
Expenditures (Lithuania, kCHF)

Year	Remaining	Procurement	Personnel
2018	773	61	166
2019	430	120	450

Annual Industrial Return

Year	Supplies		Services	
	Ratio	Target	Ratio	Target
2018	0.25	1	–	0.4
2019	0.49	1	–	0.4

Annual Industrial Return



4 Year Return Coefficient

Year	Supplies		Services	
	Ratio	Target	Ratio	Target
2018	0.29	1	–	0.4
2019	0.44	1	–	0.4

Lithuanian companies involved with CERN in 2019

SARGASAS	Vilnius
PRECIZIKA METAL UAB	Vilnius
STANDA	Vilnius
OPTOLITA	Vilnius
OPTOGAMA UAB	Vilnius
UAB VAIVORA ENGINEERING	Kaunas
EKSPLA	Vilnius
ROKVELAS UAB	Panevezys
3 FOTONAI (3PHOTON)	Vilnius
TARASOV VLADIMIR	Vilnius

On top of the official CERN industrial return, 22 kCHF have been spent from CERN experiments to Lithuanian industry.