



ALICE

Resources Review Board

13 October 2010

Updates to Financial Report

CERN-RRB-2010-080

Construction Common Fund, Commissioning & Integration
Additional Contributions received as from 1 September 2010

Amount in CHF

Funding Agencies

Amount received

USA NSF

50 000

Total

50 000

Outstanding Contributions Construction Common Fund, Commissioning & Integration

Amount in CHF

Funding Agencies	Outstanding amount
CHINA	112 009
UKRAINE	30 000
USA, DOE	50 000
Total	192 009

Maintenance & Operations – Category A
Additional Contributions received as from 1 September 2010

Funding Agencies	Amount in CHF
	Amount received
ARMENIA	10 270
HUNGARY	26 292
JAPAN	62 713
UKRAINE	35 176
Total	134 451

**Outstanding Contributions M&O – A
MEMBER STATES**

Amount in CHF

Funding Agencies	For 2010
GREECE	43 820
POLAND	52 585
Total Member States	96 405

Outstanding Contributions M&O – A NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2010	For 2010
BRAZIL		60 251
CHINA OTHERS	60 634	767
CROATIA	22 300	
JINR, DUBNA		34 173
ROMANIA NIPNE		31 581
RUSSIA		25 003
SOUTH AFRICA		76 943
UKRAINE	25 124	26 176
Total Non-Member States	108 058	254 894
	Before 2010	For 2010
GRAND TOTAL (MS + NMS)	108 058	351 299