

# **COMPUTING LCG Resources Review Board**

12 October 2010

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## **Financial Report**

Statement of accounts up to 31 August 2010

<b>1. CERN Expenditure</b>	<b>2</b>
<b>2. Funding Agencies expenditure and contributions received</b>	<b>3</b>

# 1. CERN Expenditure

## Statement of accounts up to 31 August 2010

Year	(kCHF)		
	Personnel <i>(a)</i>	Materials <i>(b)</i>	Total <i>(c) = (a)+(b)</i>
2005	1 519	1 753	<b>3 272</b>
2006	16 472	21 299	<b>37 771</b>
2007	17 112	18 601	<b>35 713</b>
2008	16 986	26 177	<b>43 163</b>
2009	17 492	14 721	<b>32 213</b>
2010 (Jan-Aug)	9 528	11 102	<b>20 630</b>
<b>Total</b>	<b>79 109</b>	<b>93 653</b>	<b>172 762</b>

## 2. Funding Agencies expenditure and contributions received

Statement of accounts up to 31 August 2010

(kCHF)

Expenditure	Contributions received	Balance
(a)	(b)	(c) = (b)-(a)

### LCG Common Fund

	2006	16	845	
	2007	44	0	
	2008	141	0	
	2009	104	226	
	2010	287	200	
<b>T298001</b>	<b>Total</b>	<b>592</b>	<b>1 271</b>	<b>679</b>

### Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
	2009	0	32	
	2010	0	0	
<b>T298381</b>	<b>Total</b>	<b>685</b>	<b>717</b>	<b>32</b>

### Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	1 259	1 300	
	2009	995	750	
	2010	554	750	
<b>T299001</b>	<b>Total</b>	<b>6 163</b>	<b>6 424</b>	<b>261</b>

### Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	97	85	
	2009	44	75	
	2010	29	84	
<b>T301972</b>	<b>Total</b>	<b>331</b>	<b>423</b>	<b>92</b>

### India

	2006	37	44	
	2007	54	65	
	2008	24	50	
	2009	18	0	
	2010	21	0	
<b>T831501</b>	<b>Total</b>	<b>154</b>	<b>159</b>	<b>5</b>

<b>Grand Total</b>		<b>7 925</b>	<b>8 994</b>	<b>1 069</b>
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