

HL-LHC Update Masterplan WP7 Machine Protection & Availability

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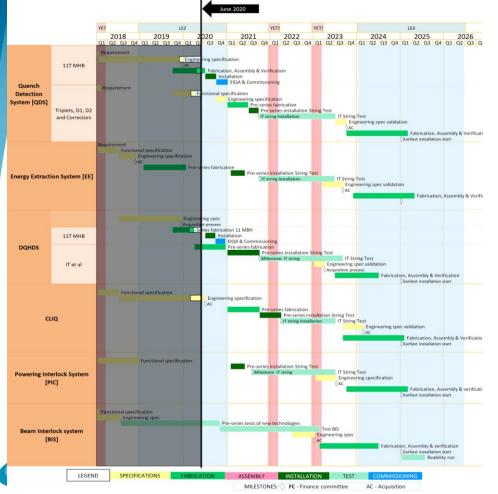


Motivation for updating the Masterplan

- Planning for String changed
- Delay of LS3 by 1 year (see TCC day)
- WP7 HW procurement planning well advanced
- Establish most up to date schedule for baseline 4.0



Masterplan of WP7



QDS 11T MBH:

- Engineering spec well advance
- Fabrication/Assembly: 6 weeks delay accumulated during lab closure COVID-19
- Installation & IST (4 weeks) and ELQA (2 weeks) will shift according to update of MBH installation schedule

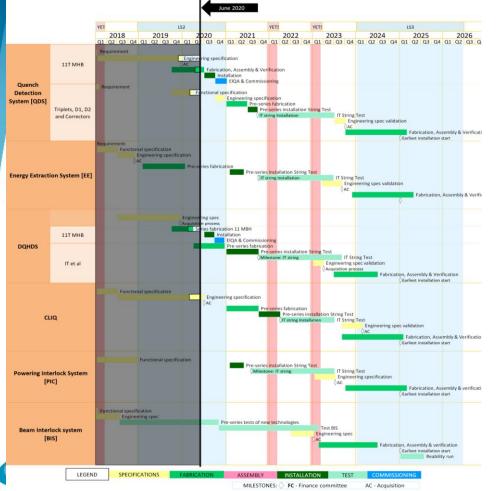
QDS triplet, D1, D2, sc. link etc.:

- Functional specification ongoing
- IT string installation & IST 05.2022-09.2022 (tbc with WP16)

Energy Extraction Systems:

- The first prototype fabrication is done, but we will have a final prototype production & pre-series for the String (2021/22)
- Market survey Q3 2020 and Call for tender by 12.2020
- Fabrication & testing of final prototypes & pre-series 02.2021 – 05.2022
- IT String installation: 06.2022-09.2022 (tbc with WP16)
 DQHDS 11T MBH:
- The series fabrication is basically completed
- Delay of 8 weeks accumulated COVID-19
- Installation & IST (4 weeks) and ELQA (2 weeks)

Masterplan of WP7



DQHDS IT & D1:

- Engineering specs by 12.2020 (to be delivered to KEK/Nichicon)
- Pre-series fabrication 01.2021 10.2021
- Reception pre-series 11.2021
- IT String installation: 06.2022 09.2022 (tbc with WP16)
- Series fabrication 01.2022 12.2022

CLIQ:

- Specification ongoing the FC point will shift to 03.2021 (finance committee)
- Three months delay COVID-19 shift of finance committee from 12.2020 – 03.2021
- Fabrication of pre-series (String) 04.2021- 05.2022
- IT String installation: 06.2022-09.2022 (tbc with WP16)
- Series production 11.2022 12.2023
 PIC:
- IT String installation: 06.2022-09.2022 (tbc with WP16)
 String (for QDS, EE, DQHDS, CLIQ and PIC):
- IT String test 01.2023 Q2 2024 (incl. second thermal cycle)

Update of planning due to shift of LS3 re-cap from TCC day (12.03.)

- Quench Detection Systems (triplet, D1, D2, and correctors):
 - Milestone: earliest installation date: end 2025
 - Commissioning: mid 2026 until mid 2027
- Energy Extraction Systems:
 - Milestone: earliest installation date: end 2025
 - Commissioning: mid 2026 until mid 2027
- DQHDS (IT, D1):
 - Milestone: earliest installation date: end 2025
 - Commissioning: mid 2026 until mid 2027
- CLIQ:
 - Milestone: earliest installation date: end 2025
 - Commissioning: mid 2026 until mid 2027

- PIC:
- Pre-series production 1st half of 2022
- Engineering specification 1st half of 2022
- IT string installation: 06. 09.2022
- IT String Test during 2023
- Milestone launch Acquisition: Q4 2023
- Fabrication from beginning 2024 for 18 months
- Milestone: earliest installation date: end 2025
- Commissioning: mid 2026 until mid 2027
- BIS:
 - Milestone launch acquisition Q2 2024
 - Fabrication, assembly and verification: Q3 2024 until end 2025
 - Milestone earliest installation date: 01.2026
 - Reliability run Q1 & Q2 2026



Outlook

- How & when establishing the new Masterplan?
- Further questions/ open points







23.06.2020, D. Wollmann

WP7 re-cape of scope

