



# ISAB-G Annual Meeting January 29th, 2021

RESOURCES 2020-2021  
Markus Nordberg



# SUMMARY STATUS 2016 - 2020

Activity	2016	2017	2018	2019	2020
Students (CBI, IfC, NTNU, CESP in residence):	9 weeks	9 weeks	20 weeks	20 weeks	2 weeks
Number of students (MSc)	95	146	225	280	278
EU-project meetings (STREAM, Medicis etc.)	3	1	1	1	
ATTRACT-related events			1	7	1
Hacks (e.g. Port, OpenCare, IoT, PiScience):	9	12	12	11	
Internal CERN events (e.g. IT, CMS, LHCb)	12	4	7	19	5
Regular weekly meetings (e.g. EMU, LabView, IS circle,)	3	3	2	4	
Workshops, seminars, meetings (e.g. TedX, IDFW, clubs)	16	11	39	18	
Of all above, number of week-end events	17	11	8	20	
Scheduled visits to IS	28	12	21	20	3



# UPDATED ID2 BUDGET PLAN

		<i>Actual</i>	<i>Actual</i>	<i>Actual</i>										
		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>					
<b>IdeaSquare</b>	Personnel	330	50	9	10	5	5	5	414	e.g. PIAS/Fellows/Temp L.				
	WS, equipment	65	25	65	70	70	25	25	345	Upkeeping, consolidating electro&mech WS, AV, cleaning etc.				
	Consumables, prototyping	40	20	26	10	20	20	20	156	Mech/electr. WShops, kitchen, 3D printers etc.				
	Events at IS	65	20		20	380	385	50	920	WSs, hacks, conferences, events related to CBI/ATTRACT				
	... of which charged to ATTRACT					330	335		665	"Vouchers" for CBI students			665	
	... plus using overheads								0				213	
	Consulting, travel	97	60	24	126	40	40	42	429	External/internal WS, IS travel				
	<b>Sub-total</b>	<b>597</b>	<b>175</b>	<b>124</b>	<b>236</b>	<b>515</b>	<b>475</b>	<b>142</b>	<b>2264</b>	average	323			
<b>Carry-over from CERN</b>			175	124	236									
<b>Other, new income</b>				0	0	370	280	284	934	Exec mgmt etc	ass. 50% can be used for ID2 op.			



# CONCLUSIONS

- 2020 was strongly affected by COVID-restrictions, ID2 basically closed since early March – but we managed remotely to run 14 of the 17 scheduled CBI-like courses online, engaging 278 students ...
- As of 2021, primary focus will now be supporting ATTRACT Phase 2, which now incorporates CBI. CERN-connection stronger, but ...
- We have the funding in 2021 to run ID2, but beyond that we have no decision yet (more about that later)

*All you need is*

~~..Love~~ PHYSICS

*..Design*

*..Business*

*..and Engineering.*

Questions? Comments?

Contact information:

Email

Skype

Let's have a cup of coffee and make it happen!



Idea<sup>s</sup>